

COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE GUERRERO. (CECYTEG) GUERRERO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuen Pagar
10000 SERVICIOS PERSONALES	\$440,068,401.73	-\$41,456.54	\$440,026,945.19	\$77,971,877.26	\$362,055,067.93	\$77,971,877.26	\$0.00	\$362,055,067.93	\$77,971,877.26	\$77,971,877.26	
11000 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$246,875,795.03	-\$12,927,892.03	\$233,947,903.00	\$50,073,426.41	\$183,874,476.59	\$50,073,426.41	\$0.00	\$183,874,476.59	\$50,073,426.41	\$50,073,426.41	
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$246,875,795.03	-\$12,927,892.03	\$233,947,903.00	\$50,073,426.41	\$183,874,476.59	\$50,073,426.41	\$0.00	\$183,874,476.59	\$50,073,426.41	\$50,073,426.41	
11301 SUELDOS AL PERSONAL DE BASE	\$244,362,317.00	-\$12,927,892.03	\$231,434,424.97	\$50,073,426.41	\$181,360,998.56	\$50,073,426.41	\$0.00	\$181,360,998.56	\$50,073,426.41	\$50,073,426.41	
11306 AJUSTE DE CALENDARIO	\$2,513,478.03	\$0.00	\$2,513,478.03	\$0.00	\$2,513,478.03	\$0.00	\$0.00	\$2,513,478.03	\$0.00	\$0.00	
12000 REMUNERACIONES AL PERSONAL DE CARACTER TR	\$1,040,892.22	\$2,915,416.51	\$3,956,308.73	\$1,150,079.57	\$2,806,229.16	\$1,150,079.57	\$0.00	\$2,806,229.16	\$1,150,079.57	\$1,150,079.57	
12100 HONORARIOS ASIMILABLES A SALARIOS	\$1,040,892.22	\$2,915,416.51	\$3,956,308.73	\$1,150,079.57	\$2,806,229.16	\$1,150,079.57	\$0.00	\$2,806,229.16	\$1,150,079.57	\$1,150,079.57	
12101 CONTRATOS POR HONORARIOS ASIMILABLES A SAL	\$1,040,892.22	\$2,915,416.51	\$3,956,308.73	\$1,150,079.57	\$2,806,229.16	\$1,150,079.57	\$0.00	\$2,806,229.16	\$1,150,079.57	\$1,150,079.57	
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$76,751,466.72	\$6,812,608.13	\$83,564,074.85	\$10,307,603.80	\$73,256,471.05	\$10,307,603.80	\$0.00	\$73,256,471.05	\$10,307,603.80	\$10,307,603.80	
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESE	\$24,513,041.00	\$6,371,459.68	\$30,884,500.68	\$8,382,262.71	\$22,502,237.97	\$8,382,262.71	\$0.00	\$22,502,237.97	\$8,382,262.71	\$8,382,262.71	
13101 PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$24,513,041.00	\$6,371,459.68	\$30,884,500.68	\$8,382,262.71	\$22,502,237.97	\$8,382,262.71	\$0.00	\$22,502,237.97	\$8,382,262.71	\$8,382,262.71	
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$48,128,401.96	-\$764,811.55	\$47,363,590.41	\$27,306.51	\$47,336,283.90	\$27,306.51	\$0.00	\$47,336,283.90	\$27,306.51	\$27,306.51	
13201 PRIMAS DE VACACIONES	\$18,192,797.00	-\$153,481.55	\$18,039,315.45	\$5,907.50	\$18,033,407.95	\$5,907.50	\$0.00	\$18,033,407.95	\$5,907.50	\$5,907.50	
13203 GRATIFICACIÓN DE FIN DE AÑO	\$29,932,188.96	-\$611,330.00	\$29,320,858.96	\$21,399.01	\$29,299,459.95	\$21,399.01	\$0.00	\$29,299,459.95	\$21,399.01	\$21,399.01	
13205 COMPENSACIÓN DE FIN DE AÑO	\$3,416.00	\$0.00	\$3,416.00	\$0.00	\$3,416.00	\$0.00	\$0.00	\$3,416.00	\$0.00	\$0.00	
13400 COMPENSACIONES	\$4,110,023.76	\$1,205,960.00	\$5,315,983.76	\$1,898,034.58	\$3,417,949.18	\$1,898,034.58	\$0.00	\$3,417,949.18	\$1,898,034.58	\$1,898,034.58	
13401 COMPENSACIONES ORDINARIAS	\$364,826.76	\$1,205,960.00	\$1,570,786.76	\$1,198,500.00	\$372,286.76	\$1,198,500.00	\$0.00	\$372,286.76	\$1,198,500.00	\$1,198,500.00	
13402 COMPENSACIONES EXTRAORDINARIAS	\$3,745,197.00	\$0.00	\$3,745,197.00	\$699,534.58	\$3,045,662.42	\$699,534.58	\$0.00	\$3,045,662.42	\$699,534.58	\$699,534.58	
14000 SEGURIDAD SOCIAL	\$57,863,097.02	\$2,529,817.07	\$60,392,914.09	\$9,664,367.14	\$50,728,546.95	\$9,664,367.14	\$0.00	\$50,728,546.95	\$9,664,367.14	\$9,664,367.14	
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$38,161,729.00	\$2,629,817.07	\$40,791,546.07	\$6,306,185.73	\$34,485,360.34	\$6,306,185.73	\$0.00	\$34,485,360.34	\$6,306,185.73	\$6,306,185.73	
14101 APORTACIONES AL ISSSTE	\$38,161,729.00	-\$1,450,000.00	\$36,711,729.00	\$4,783,010.48	\$31,928,718.52	\$4,783,010.48	\$0.00	\$31,928,718.52	\$4,783,010.48	\$4,783,010.48	
14105 APORTACIONES AL SEGURO DE CESANTÍA EN EDAC	\$0.00	\$4,079,817.07	\$4,079,817.07	\$1,523,175.25	\$2,556,641.82	\$1,523,175.25	\$0.00	\$2,556,641.82	\$1,523,175.25	\$1,523,175.25	
14200 APORTACIONES A FONDOS DE VIVIENDA	\$12,218,063.00	-\$100,000.00	\$12,118,063.00	\$2,398,700.52	\$9,719,362.48	\$2,398,700.52	\$0.00	\$9,719,362.48	\$2,398,700.52	\$2,398,700.52	
14201 APORTACIONES AL FOVISSSTE	\$12,218,063.00	-\$100,000.00	\$12,118,063.00	\$2,398,700.52	\$9,719,362.48	\$2,398,700.52	\$0.00	\$9,719,362.48	\$2,398,700.52	\$2,398,700.52	
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$4,887,188.00	\$0.00	\$4,887,188.00	\$959,480.89	\$3,927,707.11	\$959,480.89	\$0.00	\$3,927,707.11	\$959,480.89	\$959,480.89	
14301 APORTACIONES AL SAR	\$4,887,188.00	\$0.00	\$4,887,188.00	\$959,480.89	\$3,927,707.11	\$959,480.89	\$0.00	\$3,927,707.11	\$959,480.89	\$959,480.89	
14400 APORTACIONES PARA SEGUROS	\$2,596,117.02	\$0.00	\$2,596,117.02	\$0.00	\$2,596,117.02	\$0.00	\$0.00	\$2,596,117.02	\$0.00	\$0.00	
14401 SEGURO DE VIDA	\$2,596,117.02	\$0.00	\$2,596,117.02	\$0.00	\$2,596,117.02	\$0.00	\$0.00	\$2,596,117.02	\$0.00	\$0.00	
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$51,092,696.14	\$355,896.64	\$51,448,592.78	\$6,223,856.38	\$45,224,736.40	\$6,223,856.38	\$0.00	\$45,224,736.40	\$6,223,856.38	\$6,223,856.38	
15200 INDEMNIZACIONES	\$109,136.00	\$368,282.50	\$477,418.50	\$366,850.22	\$110,568.28	\$366,850.22	\$0.00	\$110,568.28	\$366,850.22	\$366,850.22	
15202 PAGO DE LIQUIDACIONES	\$109,136.00	\$368,282.50	\$477,418.50	\$366,850.22	\$110,568.28	\$366,850.22	\$0.00	\$110,568.28	\$366,850.22	\$366,850.22	
15400 PRESTACIONES CONTRACTUALES	\$32,692,660.00	\$0.00	\$32,692,660.00	\$5,077,833.23	\$27,614,826.77	\$5,077,833.23	\$0.00	\$27,614,826.77	\$5,077,833.23	\$5,077,833.23	
15401 PRESTACIONES AL PERSONAL DE BASE	\$32,692,660.00	\$0.00	\$32,692,660.00	\$5,077,833.23	\$27,614,826.77	\$5,077,833.23	\$0.00	\$27,614,826.77	\$5,077,833.23	\$5,077,833.23	
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$18,290,900.14	-\$12,385.86	\$18,278,514.28	\$779,172.93	\$17,499,341.35	\$779,172.93	\$0.00	\$17,499,341.35	\$779,172.93	\$779,172.93	
15901 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$18,290,900.14	-\$12,385.86	\$18,278,514.28	\$779,172.93	\$17,499,341.35	\$779,172.93	\$0.00	\$17,499,341.35	\$779,172.93	\$779,172.93	

COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE GUERRERO. (CECYTEG) GUERRERO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y 11/jun./2024

hora de Impresión 05:38 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuen Pagar
17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$6,444,454.60	\$272,697.14	\$6,717,151.74	\$552,543.96	\$6,164,607.78	\$552,543.96	\$0.00	\$6,164,607.78	\$552,543.96	\$552,543.96	
17100 ESTÍMULOS	\$6,444,454.60	\$272,697.14	\$6,717,151.74	\$552,543.96	\$6,164,607.78	\$552,543.96	\$0.00	\$6,164,607.78	\$552,543.96	\$552,543.96	
17101 ESTÍMULOS ORDINARIOS	\$4,759,621.00	\$0.00	\$4,759,621.00	\$0.00	\$4,759,621.00	\$0.00	\$0.00	\$4,759,621.00	\$0.00	\$0.00	
17102 ESTÍMULOS POR ANTIGÜEDAD	\$1,684,833.60	\$272,697.14	\$1,957,530.74	\$552,543.96	\$1,404,986.78	\$552,543.96	\$0.00	\$1,404,986.78	\$552,543.96	\$552,543.96	
20000 MATERIALES Y SUMINISTROS	\$18,156,386.00	\$1,510,462.47	\$19,666,848.47	\$6,182,186.93	\$13,484,661.54	\$6,182,186.93	\$0.00	\$13,484,661.54	\$6,182,186.93	\$6,182,186.93	
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$12,419,731.40	-\$94,238.87	\$12,325,492.53	\$4,648,905.83	\$7,676,586.70	\$4,648,905.83	\$0.00	\$7,676,586.70	\$4,648,905.83	\$4,648,905.83	
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$4,551,213.60	\$1,438,488.24	\$5,989,701.84	\$3,297,119.24	\$2,692,582.60	\$3,297,119.24	\$0.00	\$2,692,582.60	\$3,297,119.24	\$3,297,119.24	
21101 MATERIALES PARA SERVICIO EN GENERAL	\$303,215.36	\$2,840,935.40	\$3,144,150.76	\$1,895,488.83	\$1,248,661.93	\$1,895,488.83	\$0.00	\$1,248,661.93	\$1,895,488.83	\$1,895,488.83	
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$4,247,998.24	-\$1,402,447.16	\$2,845,551.08	\$1,401,630.41	\$1,443,920.67	\$1,401,630.41	\$0.00	\$1,443,920.67	\$1,401,630.41	\$1,401,630.41	
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$4,201,087.30	-\$1,361,264.41	\$2,839,822.89	\$467,334.60	\$2,372,488.29	\$467,334.60	\$0.00	\$2,372,488.29	\$467,334.60	\$467,334.60	
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$4,201,087.30	-\$1,361,264.41	\$2,839,822.89	\$467,334.60	\$2,372,488.29	\$467,334.60	\$0.00	\$2,372,488.29	\$467,334.60	\$467,334.60	
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$453,497.68	-\$131,051.17	\$322,446.51	\$46,770.91	\$275,675.60	\$46,770.91	\$0.00	\$275,675.60	\$46,770.91	\$46,770.91	
21401 SUMINISTROS INFORMÁTICOS	\$453,497.68	-\$131,051.17	\$322,446.51	\$46,770.91	\$275,675.60	\$46,770.91	\$0.00	\$275,675.60	\$46,770.91	\$46,770.91	
21600 MATERIAL DE LIMPIEZA	\$3,172,644.56	-\$40,740.53	\$3,131,904.03	\$837,352.08	\$2,294,551.95	\$837,352.08	\$0.00	\$2,294,551.95	\$837,352.08	\$837,352.08	
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$3,172,644.56	-\$40,740.53	\$3,131,904.03	\$837,352.08	\$2,294,551.95	\$837,352.08	\$0.00	\$2,294,551.95	\$837,352.08	\$837,352.08	
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$41,288.26	\$329.00	\$41,617.26	\$329.00	\$41,288.26	\$329.00	\$0.00	\$41,288.26	\$329.00	\$329.00	
21701 MATERIALES PARA ENSEÑANZA	\$41,288.26	\$329.00	\$41,617.26	\$329.00	\$41,288.26	\$329.00	\$0.00	\$41,288.26	\$329.00	\$329.00	
22000 ALIMENTOS Y UTENSILIOS	\$1,027,068.66	\$123,600.89	\$1,150,669.55	\$260,767.09	\$889,902.46	\$260,767.09	\$0.00	\$889,902.46	\$260,767.09	\$260,767.09	
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$877,135.38	\$123,600.89	\$1,000,736.27	\$260,426.08	\$740,310.19	\$260,426.08	\$0.00	\$740,310.19	\$260,426.08	\$260,426.08	
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$877,135.38	\$123,600.89	\$1,000,736.27	\$260,426.08	\$740,310.19	\$260,426.08	\$0.00	\$740,310.19	\$260,426.08	\$260,426.08	
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$149,933.28	\$0.00	\$149,933.28	\$341.01	\$149,592.27	\$341.01	\$0.00	\$149,592.27	\$341.01	\$341.01	
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$149,933.28	\$0.00	\$149,933.28	\$341.01	\$149,592.27	\$341.01	\$0.00	\$149,592.27	\$341.01	\$341.01	
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$508,096.38	\$1,104,603.48	\$1,612,699.86	\$621,065.81	\$991,634.05	\$621,065.81	\$0.00	\$991,634.05	\$621,065.81	\$621,065.81	
24100 PRODUCTOS MINERALES NO METÁLICOS	\$58,999.80	\$0.00	\$58,999.80	\$399.00	\$58,600.80	\$399.00	\$0.00	\$58,600.80	\$399.00	\$399.00	
24101 MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN Y	\$58,999.80	\$0.00	\$58,999.80	\$399.00	\$58,600.80	\$399.00	\$0.00	\$58,600.80	\$399.00	\$399.00	
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$14,094.00	\$14,094.00	\$0.00	\$14,094.00	\$0.00	\$0.00	\$14,094.00	\$0.00	\$0.00	
24201 CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$14,094.00	\$14,094.00	\$0.00	\$14,094.00	\$0.00	\$0.00	\$14,094.00	\$0.00	\$0.00	
24300 CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$14,094.00	\$14,094.00	\$14,094.00	\$0.00	\$14,094.00	\$0.00	\$0.00	\$14,094.00	\$14,094.00	
24301 CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$14,094.00	\$14,094.00	\$14,094.00	\$0.00	\$14,094.00	\$0.00	\$0.00	\$14,094.00	\$14,094.00	
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$28,520.10	\$0.00	\$28,520.10	\$0.00	\$28,520.10	\$0.00	\$0.00	\$28,520.10	\$0.00	\$0.00	
24503 PRODUCTOS DE VIDRIO Y CRISTAL	\$28,520.10	\$0.00	\$28,520.10	\$0.00	\$28,520.10	\$0.00	\$0.00	\$28,520.10	\$0.00	\$0.00	
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$137,131.30	\$3,647.29	\$140,778.59	\$5,490.39	\$135,288.20	\$5,490.39	\$0.00	\$135,288.20	\$5,490.39	\$5,490.39	
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$137,131.30	\$3,647.29	\$140,778.59	\$5,490.39	\$135,288.20	\$5,490.39	\$0.00	\$135,288.20	\$5,490.39	\$5,490.39	
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$121,875.42	-\$20,000.00	\$101,875.42	\$0.00	\$101,875.42	\$0.00	\$0.00	\$101,875.42	\$0.00	\$0.00	
24701 ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CON	\$121,875.42	-\$20,000.00	\$101,875.42	\$0.00	\$101,875.42	\$0.00	\$0.00	\$101,875.42	\$0.00	\$0.00	

COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE GUERRERO. (CECYTEG)

GUERRERO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuen Pagai
24800	MATERIALES COMPLEMENTARIOS	\$61,209.64	\$0.00	\$61,209.64	\$0.00	\$61,209.64	\$0.00	\$0.00	\$61,209.64	\$0.00	\$0.00
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERVICIOS C	\$61,209.64	\$0.00	\$61,209.64	\$0.00	\$61,209.64	\$0.00	\$0.00	\$61,209.64	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCI	\$100,360.12	-\$1,092,768.19	\$1,193,128.31	\$601,082.42	\$592,045.89	\$601,082.42	\$0.00	\$592,045.89	\$601,082.42	\$601,082.42
24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTE	\$73,109.34	\$1,092,768.19	\$1,165,877.53	\$601,082.42	\$564,795.11	\$601,082.42	\$0.00	\$564,795.11	\$601,082.42	\$601,082.42
24902	OTROS MATERIALES DE MANTENIMIENTO Y SEGURII	\$27,250.78	\$0.00	\$27,250.78	\$0.00	\$27,250.78	\$0.00	\$0.00	\$27,250.78	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$1,010,107.44	\$474,951.65	\$1,485,059.09	\$531,771.72	\$953,287.37	\$531,771.72	\$0.00	\$953,287.37	\$531,771.72	\$531,771.72
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$21,120.00	\$464,088.60	\$485,208.60	\$464,088.60	\$21,120.00	\$464,088.60	\$0.00	\$21,120.00	\$464,088.60	\$464,088.60
25101	MATERIAL QUIRÚRGICO Y DE LABORATORIO BÁSIC	\$21,120.00	\$0.00	\$21,120.00	\$0.00	\$21,120.00	\$0.00	\$0.00	\$21,120.00	\$0.00	\$0.00
25102	SUBSTANCIAS Y PRODUCTOS QUÍMICOS BÁSICOS	\$0.00	\$464,088.60	\$464,088.60	\$464,088.60	\$0.00	\$464,088.60	\$0.00	\$0.00	\$464,088.60	\$464,088.60
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$20,666.72	\$0.00	\$20,666.72	\$0.00	\$20,666.72	\$0.00	\$0.00	\$20,666.72	\$0.00	\$0.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$20,666.72	\$0.00	\$20,666.72	\$0.00	\$20,666.72	\$0.00	\$0.00	\$20,666.72	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$158,834.62	\$54,749.36	\$213,583.98	\$67,280.00	\$146,303.98	\$67,280.00	\$0.00	\$146,303.98	\$67,280.00	\$67,280.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE API	\$158,834.62	\$54,749.36	\$213,583.98	\$67,280.00	\$146,303.98	\$67,280.00	\$0.00	\$146,303.98	\$67,280.00	\$67,280.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$785,086.10	-\$43,886.31	\$741,199.79	\$403.12	\$740,796.67	\$403.12	\$0.00	\$740,796.67	\$403.12	\$403.12
25401	ARTÍCULOS PARA SERVICIOS GENERALES EN EL ÁR	\$785,086.10	-\$43,886.31	\$741,199.79	\$403.12	\$740,796.67	\$403.12	\$0.00	\$740,796.67	\$403.12	\$403.12
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$24,400.00	\$0.00	\$24,400.00	\$0.00	\$24,400.00	\$0.00	\$0.00	\$24,400.00	\$0.00	\$0.00
25501	MATERIAL QUIRÚRGICO Y DE LABORATORIO	\$24,400.00	\$0.00	\$24,400.00	\$0.00	\$24,400.00	\$0.00	\$0.00	\$24,400.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,368,207.56	-\$41,837.03	\$2,326,370.53	\$54,983.97	\$2,271,386.56	\$54,983.97	\$0.00	\$2,271,386.56	\$54,983.97	\$54,983.97
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,368,207.56	-\$41,837.03	\$2,326,370.53	\$54,983.97	\$2,271,386.56	\$54,983.97	\$0.00	\$2,271,386.56	\$54,983.97	\$54,983.97
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,368,207.56	-\$41,837.03	\$2,326,370.53	\$54,983.97	\$2,271,386.56	\$54,983.97	\$0.00	\$2,271,386.56	\$54,983.97	\$54,983.97
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$621,501.66	-\$90,154.86	\$531,346.80	\$29,984.00	\$501,362.80	\$29,984.00	\$0.00	\$501,362.80	\$29,984.00	\$29,984.00
27100	VESTUARIO Y UNIFORMES	\$394,645.14	\$18,145.14	\$412,790.28	\$29,984.00	\$382,806.28	\$29,984.00	\$0.00	\$382,806.28	\$29,984.00	\$29,984.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUA	\$394,645.14	\$18,145.14	\$412,790.28	\$29,984.00	\$382,806.28	\$29,984.00	\$0.00	\$382,806.28	\$29,984.00	\$29,984.00
27300	ARTÍCULOS DEPORTIVOS	\$226,856.52	-\$108,300.00	\$118,556.52	\$0.00	\$118,556.52	\$0.00	\$0.00	\$118,556.52	\$0.00	\$0.00
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$226,856.52	-\$108,300.00	\$118,556.52	\$0.00	\$118,556.52	\$0.00	\$0.00	\$118,556.52	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$201,672.90	\$33,537.21	\$235,210.11	\$34,708.51	\$200,501.60	\$34,708.51	\$0.00	\$200,501.60	\$34,708.51	\$34,708.51
29100	HERRAMIENTAS MENORES	\$19,528.00	\$30,423.16	\$49,951.16	\$31,710.76	\$18,240.40	\$31,710.76	\$0.00	\$18,240.40	\$31,710.76	\$31,710.76
29101	ACCESORIOS Y MATERIALES MENORES	\$19,528.00	\$30,423.16	\$49,951.16	\$31,710.76	\$18,240.40	\$31,710.76	\$0.00	\$18,240.40	\$31,710.76	\$31,710.76
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,420.00	\$2,422.05	\$3,842.05	\$1,915.75	\$1,926.30	\$1,915.75	\$0.00	\$1,926.30	\$1,915.75	\$1,915.75
29201	ARTÍCULOS MENORES PARA SERVICIOS GENERALE	\$1,420.00	\$2,422.05	\$3,842.05	\$1,915.75	\$1,926.30	\$1,915.75	\$0.00	\$1,926.30	\$1,915.75	\$1,915.75
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$15,620.00	\$692.00	\$16,312.00	\$692.00	\$15,620.00	\$692.00	\$0.00	\$15,620.00	\$692.00	\$692.00
29301	MATERIAL MENOR DE FERRETERÍA PARA MOBILIARI	\$15,620.00	\$692.00	\$16,312.00	\$692.00	\$15,620.00	\$692.00	\$0.00	\$15,620.00	\$692.00	\$692.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$149,305.60	\$0.00	\$149,305.60	\$0.00	\$149,305.60	\$0.00	\$0.00	\$149,305.60	\$0.00	\$0.00
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$56,025.00	\$0.00	\$56,025.00	\$0.00	\$56,025.00	\$0.00	\$0.00	\$56,025.00	\$0.00	\$0.00
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$93,280.60	\$0.00	\$93,280.60	\$0.00	\$93,280.60	\$0.00	\$0.00	\$93,280.60	\$0.00	\$0.00

COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE GUERRERO. (CECYTEG)

GUERRERO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024



Fecha y hora de Impresión | 11/jun./2024
05:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuen Pagar
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$11,899.30	\$0.00	\$11,899.30	\$390.00	\$11,509.30	\$390.00	\$0.00	\$11,509.30	\$390.00	\$390.00	
29803 MATERIAL MENOR DE FERRETERÍA PARA MAQUINAF	\$11,899.30	\$0.00	\$11,899.30	\$390.00	\$11,509.30	\$390.00	\$0.00	\$11,509.30	\$390.00	\$390.00	
29900 REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	
29906 MATERIAL MENOR DE MANTENIMIENTO Y SEGURIDA	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	
30000 SERVICIOS GENERALES	\$31,778,110.42	-\$1,841,004.70	\$29,937,105.72	\$4,906,484.70	\$25,030,621.02	\$4,906,484.70	\$0.00	\$25,030,621.02	\$4,906,484.70	\$4,906,484.70	
31000 SERVICIOS BASICOS	\$5,632,846.60	-\$1,918,645.94	\$3,714,200.66	\$208,285.10	\$3,505,915.56	\$208,285.10	\$0.00	\$3,505,915.56	\$208,285.10	\$208,285.10	
31100 ENERGÍA ELÉCTRICA	\$2,094,128.24	-\$275,939.96	\$1,818,188.28	\$122,193.80	\$1,695,994.48	\$122,193.80	\$0.00	\$1,695,994.48	\$122,193.80	\$122,193.80	
31101 ENERGÍA ELÉCTRICA	\$2,094,128.24	-\$275,939.96	\$1,818,188.28	\$122,193.80	\$1,695,994.48	\$122,193.80	\$0.00	\$1,695,994.48	\$122,193.80	\$122,193.80	
31300 AGUA	\$251,488.10	-\$95,823.84	\$155,664.26	\$5,946.16	\$149,718.10	\$5,946.16	\$0.00	\$149,718.10	\$5,946.16	\$5,946.16	
31301 AGUA	\$251,488.10	-\$95,823.84	\$155,664.26	\$5,946.16	\$149,718.10	\$5,946.16	\$0.00	\$149,718.10	\$5,946.16	\$5,946.16	
31400 TELEFONÍA TRADICIONAL	\$1,362,694.90	-\$1,100,000.00	\$262,694.90	\$52,034.11	\$210,660.79	\$52,034.11	\$0.00	\$210,660.79	\$52,034.11	\$52,034.11	
31401 TELEFONÍA TRADICIONAL	\$1,362,694.90	-\$1,100,000.00	\$262,694.90	\$52,034.11	\$210,660.79	\$52,034.11	\$0.00	\$210,660.79	\$52,034.11	\$52,034.11	
31500 TELEFONÍA CELULAR	\$83,362.48	\$0.00	\$83,362.48	\$0.00	\$83,362.48	\$0.00	\$0.00	\$83,362.48	\$0.00	\$0.00	
31501 TELEFONÍA CELULAR	\$83,362.48	\$0.00	\$83,362.48	\$0.00	\$83,362.48	\$0.00	\$0.00	\$83,362.48	\$0.00	\$0.00	
31700 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$93,558.40	\$35,515.66	\$129,074.06	\$25,328.68	\$103,745.38	\$25,328.68	\$0.00	\$103,745.38	\$25,328.68	\$25,328.68	
31701 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$93,558.40	\$35,515.66	\$129,074.06	\$25,328.68	\$103,745.38	\$25,328.68	\$0.00	\$103,745.38	\$25,328.68	\$25,328.68	
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$257,884.10	-\$79,197.80	\$178,686.30	\$2,782.35	\$175,903.95	\$2,782.35	\$0.00	\$175,903.95	\$2,782.35	\$2,782.35	
31801 SERVICIO POSTAL	\$257,884.10	-\$79,197.80	\$178,686.30	\$2,782.35	\$175,903.95	\$2,782.35	\$0.00	\$175,903.95	\$2,782.35	\$2,782.35	
31900 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$1,489,730.38	-\$403,200.00	\$1,086,530.38	\$0.00	\$1,086,530.38	\$0.00	\$0.00	\$1,086,530.38	\$0.00	\$0.00	
31902 CONTRATACIÓN DE OTROS SERVICIOS	\$1,010,372.18	-\$303,200.00	\$707,172.18	\$0.00	\$707,172.18	\$0.00	\$0.00	\$707,172.18	\$0.00	\$0.00	
31903 SERVICIOS GENERALES PARA PLANTELES EDUCATI	\$479,358.20	-\$100,000.00	\$379,358.20	\$0.00	\$379,358.20	\$0.00	\$0.00	\$379,358.20	\$0.00	\$0.00	
32000 SERVICIOS DE ARRENDAMIENTO	\$1,802,088.92	-\$516,168.76	\$1,285,920.16	\$337,963.86	\$947,956.30	\$337,963.86	\$0.00	\$947,956.30	\$337,963.86	\$337,963.86	
32200 ARRENDAMIENTO DE EDIFICIOS	\$1,621,213.12	-\$516,168.76	\$1,105,044.36	\$301,563.86	\$803,480.50	\$301,563.86	\$0.00	\$803,480.50	\$301,563.86	\$301,563.86	
32201 ARRENDAMIENTO DE EDIFICIOS	\$1,621,213.12	-\$516,168.76	\$1,105,044.36	\$301,563.86	\$803,480.50	\$301,563.86	\$0.00	\$803,480.50	\$301,563.86	\$301,563.86	
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$180,875.80	\$0.00	\$180,875.80	\$36,400.00	\$144,475.80	\$36,400.00	\$0.00	\$144,475.80	\$36,400.00	\$36,400.00	
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$180,875.80	\$0.00	\$180,875.80	\$36,400.00	\$144,475.80	\$36,400.00	\$0.00	\$144,475.80	\$36,400.00	\$36,400.00	
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$3,117,055.54	\$186,446.29	\$3,303,501.83	\$497,594.36	\$2,805,907.47	\$497,594.36	\$0.00	\$2,805,907.47	\$497,594.36	\$497,594.36	
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$2,366,318.90	\$0.00	\$2,366,318.90	\$281,204.35	\$2,085,114.55	\$281,204.35	\$0.00	\$2,085,114.55	\$281,204.35	\$281,204.35	
33101 ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS (\$601,766.76	\$0.00	\$601,766.76	\$265,093.95	\$336,672.81	\$265,093.95	\$0.00	\$336,672.81	\$265,093.95	\$265,093.95	
33102 OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGFI	\$1,764,552.14	\$0.00	\$1,764,552.14	\$16,110.40	\$1,748,441.74	\$16,110.40	\$0.00	\$1,748,441.74	\$16,110.40	\$16,110.40	
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$186,918.06	-\$29,280.00	\$157,638.06	\$0.00	\$157,638.06	\$0.00	\$0.00	\$157,638.06	\$0.00	\$0.00	
33301 SERVICIOS DE INFORMÁTICA	\$0.00	\$720.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	
33303 SERVICIOS RELACIONADOS CON CERTIFICACIÓN DI	\$186,918.06	-\$30,000.00	\$156,918.06	\$0.00	\$156,918.06	\$0.00	\$0.00	\$156,918.06	\$0.00	\$0.00	
33400 SERVICIOS DE CAPACITACIÓN	\$454,415.80	\$28,612.00	\$483,027.80	\$26,732.00	\$456,295.80	\$26,732.00	\$0.00	\$456,295.80	\$26,732.00	\$26,732.00	
33401 SERVICIOS DE CAPACITACIÓN	\$454,415.80	\$28,612.00	\$483,027.80	\$26,732.00	\$456,295.80	\$26,732.00	\$0.00	\$456,295.80	\$26,732.00	\$26,732.00	

COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE GUERRERO. (CECYTEG) GUERRERO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuen Pagar
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES	\$63,540.04	\$189,658.01	\$253,198.05	\$189,658.01	\$63,540.04	\$189,658.01	\$0.00	\$63,540.04	\$189,658.01	\$189,658.01	
33601 SERVICIOS RELACIONADOS CON TRADUCCIONES	\$41,272.00	\$0.00	\$41,272.00	\$0.00	\$41,272.00	\$0.00	\$0.00	\$41,272.00	\$0.00	\$0.00	
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA LA PRE	\$22,268.04	\$1,299.00	\$23,567.04	\$1,299.00	\$22,268.04	\$1,299.00	\$0.00	\$22,268.04	\$1,299.00	\$1,299.00	
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM/	\$0.00	\$188,359.01	\$188,359.01	\$188,359.01	\$0.00	\$188,359.01	\$0.00	\$0.00	\$188,359.01	\$188,359.01	
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$45,862.74	-\$2,543.72	\$43,319.02	\$0.00	\$43,319.02	\$0.00	\$0.00	\$43,319.02	\$0.00	\$0.00	
33901 SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	\$45,862.74	-\$2,543.72	\$43,319.02	\$0.00	\$43,319.02	\$0.00	\$0.00	\$43,319.02	\$0.00	\$0.00	
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$925,151.70	\$149,768.30	\$1,074,920.00	\$201,555.64	\$873,364.36	\$201,555.64	\$0.00	\$873,364.36	\$201,555.64	\$201,555.64	
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$34,216.74	\$150,076.80	\$184,293.54	\$65,707.15	\$118,586.39	\$65,707.15	\$0.00	\$118,586.39	\$65,707.15	\$65,707.15	
34101 COMISIONES BANCARIAS	\$0.00	\$25,928.80	\$25,928.80	\$23,928.82	\$1,999.98	\$23,928.82	\$0.00	\$1,999.98	\$23,928.82	\$23,928.82	
34102 RECARGOS Y ACTUALIZACIONES	\$0.00	\$124,148.00	\$124,148.00	\$41,778.33	\$82,369.67	\$41,778.33	\$0.00	\$82,369.67	\$41,778.33	\$41,778.33	
34108 OTROS	\$34,216.74	\$0.00	\$34,216.74	\$0.00	\$34,216.74	\$0.00	\$0.00	\$34,216.74	\$0.00	\$0.00	
34500 SEGURO DE BIENES PATRIMONIALES	\$788,808.40	-\$2,744.50	\$786,063.90	\$133,412.49	\$652,651.41	\$133,412.49	\$0.00	\$652,651.41	\$133,412.49	\$133,412.49	
34501 SEGUROS DE BIENES PATRIMONIALES	\$788,808.40	-\$2,744.50	\$786,063.90	\$133,412.49	\$652,651.41	\$133,412.49	\$0.00	\$652,651.41	\$133,412.49	\$133,412.49	
34700 FLETES Y MANIOBRAS	\$102,126.56	\$2,436.00	\$104,562.56	\$2,436.00	\$102,126.56	\$2,436.00	\$0.00	\$102,126.56	\$2,436.00	\$2,436.00	
34701 FLETES Y MANIOBRAS	\$102,126.56	\$2,436.00	\$104,562.56	\$2,436.00	\$102,126.56	\$2,436.00	\$0.00	\$102,126.56	\$2,436.00	\$2,436.00	
35000 SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$6,176,370.44	\$876,333.40	\$7,052,703.84	\$2,017,460.66	\$5,035,243.18	\$2,017,460.66	\$0.00	\$5,035,243.18	\$2,017,460.66	\$2,017,460.66	
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$3,546,938.40	\$403,740.52	\$3,950,678.92	\$1,297,653.29	\$2,653,025.63	\$1,297,653.29	\$0.00	\$2,653,025.63	\$1,297,653.29	\$1,297,653.29	
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$3,546,938.40	\$403,740.52	\$3,950,678.92	\$1,297,653.29	\$2,653,025.63	\$1,297,653.29	\$0.00	\$2,653,025.63	\$1,297,653.29	\$1,297,653.29	
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,123,492.16	-\$243,826.58	\$879,665.58	\$7,450.00	\$872,215.58	\$7,450.00	\$0.00	\$872,215.58	\$7,450.00	\$7,450.00	
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,123,492.16	-\$243,826.58	\$879,665.58	\$7,450.00	\$872,215.58	\$7,450.00	\$0.00	\$872,215.58	\$7,450.00	\$7,450.00	
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$694,673.02	-\$3,703.26	\$690,969.76	\$0.00	\$690,969.76	\$0.00	\$0.00	\$690,969.76	\$0.00	\$0.00	
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$694,673.02	-\$3,703.26	\$690,969.76	\$0.00	\$690,969.76	\$0.00	\$0.00	\$690,969.76	\$0.00	\$0.00	
35400 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	
35401 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$424,752.74	\$17,901.54	\$442,654.28	\$53,584.99	\$389,069.29	\$53,584.99	\$0.00	\$389,069.29	\$53,584.99	\$53,584.99	
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$424,752.74	\$17,901.54	\$442,654.28	\$53,584.99	\$389,069.29	\$53,584.99	\$0.00	\$389,069.29	\$53,584.99	\$53,584.99	
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$7,140.76	\$0.00	\$7,140.76	\$0.00	\$7,140.76	\$0.00	\$0.00	\$7,140.76	\$0.00	\$0.00	
35701 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	\$7,140.76	\$0.00	\$7,140.76	\$0.00	\$7,140.76	\$0.00	\$0.00	\$7,140.76	\$0.00	\$0.00	
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$24,020.00	\$1,035.90	\$25,055.90	\$3,615.90	\$21,440.00	\$3,615.90	\$0.00	\$21,440.00	\$3,615.90	\$3,615.90	
35801 SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$24,020.00	\$1,035.90	\$25,055.90	\$3,615.90	\$21,440.00	\$3,615.90	\$0.00	\$21,440.00	\$3,615.90	\$3,615.90	
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$278,353.36	\$701,185.28	\$979,538.64	\$655,156.48	\$324,382.16	\$655,156.48	\$0.00	\$324,382.16	\$655,156.48	\$655,156.48	
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$278,353.36	\$701,185.28	\$979,538.64	\$655,156.48	\$324,382.16	\$655,156.48	\$0.00	\$324,382.16	\$655,156.48	\$655,156.48	
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$895,752.34	\$3,480.00	\$899,232.34	\$3,480.00	\$895,752.34	\$3,480.00	\$0.00	\$895,752.34	\$3,480.00	\$3,480.00	
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO:	\$46,241.98	\$0.00	\$46,241.98	\$0.00	\$46,241.98	\$0.00	\$0.00	\$46,241.98	\$0.00	\$0.00	
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO:	\$46,241.98	\$0.00	\$46,241.98	\$0.00	\$46,241.98	\$0.00	\$0.00	\$46,241.98	\$0.00	\$0.00	

COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE GUERRERO. (CECYTEG)

GUERRERO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuen Pagar
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO:	\$849,510.36	\$3,480.00	\$852,990.36	\$3,480.00	\$849,510.36	\$3,480.00	\$0.00	\$849,510.36	\$3,480.00	\$3,480.00	
36201 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO:	\$849,510.36	\$3,480.00	\$852,990.36	\$3,480.00	\$849,510.36	\$3,480.00	\$0.00	\$849,510.36	\$3,480.00	\$3,480.00	
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$5,520,247.44	-\$161,712.04	\$5,358,535.40	\$116,191.84	\$5,242,343.56	\$116,191.84	\$0.00	\$5,242,343.56	\$116,191.84	\$116,191.84	
37100 PASAJES AÉREOS	\$181,487.28	\$0.00	\$181,487.28	\$19,074.00	\$162,413.28	\$19,074.00	\$0.00	\$162,413.28	\$19,074.00	\$19,074.00	
37101 PASAJES AÉREOS	\$181,487.28	\$0.00	\$181,487.28	\$19,074.00	\$162,413.28	\$19,074.00	\$0.00	\$162,413.28	\$19,074.00	\$19,074.00	
37200 PASAJES TERRESTRES	\$1,961,942.44	-\$58,669.00	\$1,903,273.44	\$14,049.00	\$1,889,224.44	\$14,049.00	\$0.00	\$1,889,224.44	\$14,049.00	\$14,049.00	
37201 PASAJES TERRESTRES	\$1,961,942.44	-\$58,669.00	\$1,903,273.44	\$14,049.00	\$1,889,224.44	\$14,049.00	\$0.00	\$1,889,224.44	\$14,049.00	\$14,049.00	
37500 VIÁTICOS EN EL PAÍS	\$3,211,918.08	-\$111,011.91	\$3,100,906.17	\$53,754.61	\$3,047,151.56	\$53,754.61	\$0.00	\$3,047,151.56	\$53,754.61	\$53,754.61	
37501 VIÁTICOS EN EL PAÍS	\$3,211,918.08	-\$111,011.91	\$3,100,906.17	\$53,754.61	\$3,047,151.56	\$53,754.61	\$0.00	\$3,047,151.56	\$53,754.61	\$53,754.61	
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$164,899.64	\$7,968.87	\$172,868.51	\$29,314.23	\$143,554.28	\$29,314.23	\$0.00	\$143,554.28	\$29,314.23	\$29,314.23	
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$164,899.64	\$7,968.87	\$172,868.51	\$29,314.23	\$143,554.28	\$29,314.23	\$0.00	\$143,554.28	\$29,314.23	\$29,314.23	
38000 SERVICIOS OFICIALES	\$1,115,452.54	-\$200,199.96	\$915,252.58	\$450.00	\$914,802.58	\$450.00	\$0.00	\$914,802.58	\$450.00	\$450.00	
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$816,485.80	-\$147,021.11	\$669,464.69	\$450.00	\$669,014.69	\$450.00	\$0.00	\$669,014.69	\$450.00	\$450.00	
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$816,485.80	-\$147,021.11	\$669,464.69	\$450.00	\$669,014.69	\$450.00	\$0.00	\$669,014.69	\$450.00	\$450.00	
38300 CONGRESOS Y CONVENCIONES	\$298,966.74	-\$53,178.85	\$245,787.89	\$0.00	\$245,787.89	\$0.00	\$0.00	\$245,787.89	\$0.00	\$0.00	
38301 CONGRESOS Y CONVENCIONES	\$298,966.74	-\$53,178.85	\$245,787.89	\$0.00	\$245,787.89	\$0.00	\$0.00	\$245,787.89	\$0.00	\$0.00	
39000 OTROS SERVICIOS GENERALES	\$6,593,144.90	-\$260,305.99	\$6,332,838.91	\$1,523,503.24	\$4,809,335.67	\$1,523,503.24	\$0.00	\$4,809,335.67	\$1,523,503.24	\$1,523,503.24	
39100 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$125,832.72	\$10,125.00	\$135,957.72	\$10,125.00	\$125,832.72	\$10,125.00	\$0.00	\$125,832.72	\$10,125.00	\$10,125.00	
39101 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$125,832.72	\$10,125.00	\$135,957.72	\$10,125.00	\$125,832.72	\$10,125.00	\$0.00	\$125,832.72	\$10,125.00	\$10,125.00	
39200 IMPUESTOS Y DERECHOS	\$711,235.49	\$0.00	\$711,235.49	\$179.80	\$711,055.69	\$179.80	\$0.00	\$711,055.69	\$179.80	\$179.80	
39202 OTROS IMPUESTOS Y DERECHOS	\$711,235.49	\$0.00	\$711,235.49	\$179.80	\$711,055.69	\$179.80	\$0.00	\$711,055.69	\$179.80	\$179.80	
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$5,756,076.69	-\$270,430.99	\$5,485,645.70	\$1,513,198.44	\$3,972,447.26	\$1,513,198.44	\$0.00	\$3,972,447.26	\$1,513,198.44	\$1,513,198.44	
39801 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$5,756,076.69	-\$270,430.99	\$5,485,645.70	\$1,513,198.44	\$3,972,447.26	\$1,513,198.44	\$0.00	\$3,972,447.26	\$1,513,198.44	\$1,513,198.44	
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$1,129,987.01	\$441,980.00	\$1,571,967.01	\$489,937.20	\$1,082,029.81	\$489,937.20	\$0.00	\$1,082,029.81	\$489,937.20	\$489,937.20	
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$909,987.01	\$441,980.00	\$1,351,967.01	\$489,937.20	\$862,029.81	\$489,937.20	\$0.00	\$862,029.81	\$489,937.20	\$489,937.20	
51100 Muebles de oficina y estantería	\$220,000.00	\$420,500.00	\$640,500.00	\$420,500.00	\$220,000.00	\$420,500.00	\$0.00	\$220,000.00	\$420,500.00	\$420,500.00	
51107 MOBILIARIO Y EQUIPO	\$220,000.00	\$420,500.00	\$640,500.00	\$420,500.00	\$220,000.00	\$420,500.00	\$0.00	\$220,000.00	\$420,500.00	\$420,500.00	
51500 Equipo de cómputo y de tecnologías de la información	\$579,987.01	\$21,480.00	\$601,467.01	\$69,437.20	\$532,029.81	\$69,437.20	\$0.00	\$532,029.81	\$69,437.20	\$69,437.20	
51503 EQUIPO DE COMPUTACIÓN	\$579,987.01	-\$38,520.00	\$541,467.01	\$69,437.20	\$472,029.81	\$69,437.20	\$0.00	\$472,029.81	\$69,437.20	\$69,437.20	
51504 MOBILIARIO Y EQUIPO DE CÓMPUTO	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	
51900 Otros mobiliarios y equipos de administración	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	
51902 OTROS EQUIPOS DE COMPUTACIÓN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	
53000 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATOF	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	
53100 Equipo médico y de laboratorio	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	
53101 APARATOS E INSTRUMENTOS DE LABORATORIO	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	

**COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE GUERRERO. (CECYTEG)
GUERRERO**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y hora de Impresión | 11/jun./2024
05:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuen Pagar
53102 EQUIPO MÉDICO Y DE LABORATORIO	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	
Total	\$491,132,866.16	\$69,981.23	\$491,202,866.39	\$89,550,486.09	\$401,652,380.30	\$89,550,486.09	\$0.00	\$401,652,380.30	\$89,550,486.09	\$89,550,486.09	


 Mtro. EDMUNDO GATICA CARMONA
CECYTE DIRECTOR GENERAL
 Guerrero
 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS
 DIRECCIÓN GENERAL
 2021-2027
 L. C. JANNET ZAPATA VILLALOBOS
 JEFA DEL DEPTO. DE RECURSOS FINANCIEROS


 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS
 RECURSOS FINANCIEROS
 2021-2027


 Lic. LEONEL QUINTANA PEREZ
 DIRECTOR ADMINISTRATIVO

CECYTE
 Guerrero
 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS
 DIRECCIÓN ADMINISTRATIVA
 2021-2027